

City Clerk's Office



Budget Presentation

Fiscal Year 2020-2021

Revised

Projects for FY2020-2021

- Updating our Agenda Management Software - Funded
- Microfilm/Digitize Historic Records – Funded
- Replacing the doors into the City Clerk's Office with ADA compliant doors - Funded

City Clerk's Office

FY 2021 Considerations

- Work with ISD and ECS to improve how our Laserfiche Document Portal works with the public- \$10,000
- Records Management Consultant to create a plan to establish a Citywide Records Management Program to be implemented by City staff - \$50,000
- TOTAL ONE TIME COST: \$60,000

Questions?