

**Council Directions
FY 2021 Revised Budget
October 2020**

| | Department | Direction | Requested By | Date sent to CMO | Notes |
|----|----------------------------------|--|--------------|------------------|-------|
| | Monday, October 12, 2020 | | | | |
| 1 | General Fund Overview | Request for follow-up on who approves increases in Retirement pension costs. CMO will follow-up with Retirement. | MA | | |
| 2 | General Fund Overview | Request for an explanation regarding the differences in the 5 year forecast from FY 2020 Adopted Budget to the FY 2021 Revised Budget. | ES | | |
| 3 | Transportation | Request for the cost of the electrical vehicle charging project. | ES | | |
| 4 | Transportation | Request for feedback to Council on Measure C meeting discussions once meetings resume. | ES | | |
| 5 | Transportation | Request to increase cleaning at Rural Transit Bus stop located at 7-Eleven across from City Hall. | MA | | |
| 6 | Transportation | Request for a meeting with Transportation in regards to vacancies to discuss a necessary workaround to explore what contractual problems are at stake. | MA | | |
| 7 | Transportation / DPW | Request for the Measure C spending plan to be brought before Council by Transportation and Public Works Departments. | MA | | |
| 8 | Convention Center/Stadium | Request for a status of contractual obligations at the Stadium, such as rent. Administration will give an update before the FY 2021 Revised Budget is adopted. | ES | | |
| 9 | Convention Center/Stadium | Request if expenditures are eligible under various funding sources (FEMA, OES, CARES Act, etc.) when Fresno County utilized the Convention Center for a pop-up hospital for Non-COVID patients. CMO will research. | ES | | |
| 10 | DPW | Request a list of all DPW infrastructure projects by district in the FY 2021 Revised Budget. | MA | | |
| 11 | DPW | Request a list of \$2M in projects funded by general fund that were paused and a list of any SB1 projects that were removed or deferred. | MA | | |
| 12 | Citywide | Request for an up-to-date report of citywide vacancies, including frozen positions. | ES | | |
| 13 | DPU | Request for an estimate of illegal dumping costs for FY 2020. | ES | | |
| 14 | DPU | Request for date when Council approved the increased costs for recycling vendors. | MA | | |
| 15 | DPU | Request for amount of time Solid Waste staff police officers spend on Protect Blue duties and costs for the last two years. | MA | | |
| 16 | DPU / POLICE | Request citation fee amount for illegal dumping. | ES | | |

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|------------|-----------|-----------------|---------------------|-------|

NE = Nelson Esparza

ES = Esmeralda Soria

MA = Miguel Arias

PC = Paul Caprioglio

LC = Luis Chavez

GB = Garry Bredefeld

MK = Mike Karbassi