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Agenda Date: 10/22/2020
Council Meeting

CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Information Packet

ITEM(S)

File ID 20-001406 (1-N)

Actions pertaining to the CARES Act Emergency Solutions Grant Round 2 (ESG-CV2) funding from the United States Department of Housing and Urban Development (HUD):

1. ***RESOLUTION - Adopting and approving submission of Substantial Amendment 2019-05 to the 2019-2020 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) to program \$8,845,443 in Emergency Solutions Grant Round 2 (ESG-CV2) funds to prevent, prepare for, and respond to the Coronavirus (COVID-19) and authorizing the City Manager to sign all necessary implementing documents (Requires 5 affirmative votes) (Subject to Mayor's Veto); and
2. Approve an Amendment to the HEARTH Emergency Solutions Grant (HESG) Agreement with the County of Fresno Department of Social Services in the amount of \$2,100,000 for a total award of \$4,098,334.50 for implementation of the Joint COVID-19 Homeless Response Plan.

Contents of Supplement: Attachments C and D

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for

public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

ATTACHMENT C

Homeless Response Strategies & Spending Plan

Homeless Response Strategies

The City of Fresno shall utilize a portion of its second Coronavirus Aid, Relief, and Economic Security Act Emergency Solutions Grant (ESG-CV2) allocation to continue its investment in COVID-19 prevention and containment, including, but not limited to, shelter services and supplies such as handwashing stations, and enhancements to existing shelter facilities and navigation and rehousing required to see those utilizing COVID-19 homeless response shelters find safe exits to housing, programs or other shelter options.

Joint Spending Plan

The City of Fresno shall plan and allocate with the County of Fresno and the Fresno Madera Continuum of Care its ESG-CV funding from HUD according to the COVID-19 Homeless Response Joint Funding Plan below. Any major reallocations of City resources due to changes in the nature or duration of the pandemic will be brought back to the City Council for reconsideration.

Entity	State Emergency	ESG1	CDBG	CARES	ESG2		
County of Fresno	382,080.00	846,921.00	539,000.00	2,000,000.00	3,371,431.00	7,139,432.00	47%
FMCoC	488,763.00	2,600,000.00				3,088,763.00	20%
City of Fresno	1,012,869.00	1,923,510.00			2,000,000.00	4,936,379.00	33%
	1,883,712.00	5,370,431.00	539,000.00	2,000,000.00	5,371,431.00	15,164,574.00	

COVID-19 Homeless Response Joint Funding Plan - County of Fresno, City of Fresno, and FMCoc***

		Phase I - Initial Launch to July				Phase II - Extension to Sept		Phase III - Extension - Amended to Dec					Phase IV - Extension to Mar					
		1	2	3	4	5	6	7	8	9	9.5		10	11	12			
Contract Term		Month 1 (Mar-Apr)	Month 2 (Apr-May)	Month 3 (May-June)	Month 4 (Jun-Jul)	Month 5 (Jul-Aug)	Month 6 (Aug-Sept)	Month 7 (Sept-Oct)	Month 8 (Oct-Nov)	Month 9 (Nov-Dec)	Dec	END IN DECEMBER	Month 10 (Dec-Jan)	Month 11 (Jan-Feb)	Month 12 (Feb-Mar)	TOTAL		
Beds																		
RH Comm Builders (Agt. No. 20-126)	287	3/16-9/14	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 236,920.37	\$ 236,920.37	\$ 118,460.19	\$ 2,552,300.93	\$ 236,920.37	\$ 236,920.37	\$ 236,920.37	\$ 3,144,601.85		
Poyerello House (Agt. No. 20-147)	34	1/26-9/21	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 14,500.00	\$ 275,500.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 348,000.00		
Clarion (Lease Agt. 20-151)	15	3/26-	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 11,250.00	\$ 213,750.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 270,000.00		
Travelodge (Lease Agt. 20-152)	20	4/5-	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 285,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 360,000.00		
MMK - Confidential (Lease Agt. 20-150)	40	4/1-	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 15,000.00	\$ 285,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 360,000.00		
Trailers (minimum beds listed)	50		\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 5,790.96	\$ 98,446.32	\$ 11,581.92	\$ 11,581.92	\$ 11,581.92	\$ 127,401.12		
Rural Community - Selma	60		\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 16,450.00	\$ 313,950.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 382,750.00		
Rural Community - Selma Andr - meals												\$ 178,750.00	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ 260,000.00		
Rural Community - Sanger	40											\$ 279,600.00	\$ 46,600.00	\$ 46,600.00	\$ 46,600.00	\$ 396,100.00		
	546		\$ 391,500.00	\$ 403,081.92	\$ 435,581.92	\$ 491,181.92	\$ 547,181.92	\$ 547,181.92	\$ 547,181.92	\$ 504,102.29	\$ 504,102.29	\$ 257,051.15	\$ 4,621,347.25	\$ 504,102.29	\$ 504,102.29	\$ 504,102.29	\$ 5,881,602.97	
Security																		
Security (Pacific Valley Patrol) - Clarion (Agt. P-20-131)			\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 8,400.00	\$ 159,600.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 201,600.00		
Selma												\$ 27,000.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 42,000.00		
Security - Travelodge (Added to Agt. P-20-131)			\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 8,400.00	\$ 142,800.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00	\$ 184,800.00		
			\$ 16,800.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 19,800.00	\$ 329,400.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 428,400.00		
																116,800.00		
Misc																		
Cleaning/Disinfecting - ScrubCan Inc	All Emergency Shelters		\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 8,225.63	\$ 156,766.88	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 197,415.00		
Cleaning/Disinfecting - ScrubCan Inc	At Hotels		\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 5,156.25	\$ 97,968.75	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 123,750.00		
Cleaning/Disinfecting - ScrubCan Inc	At Trailers		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00	\$ 51,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 66,000.00		
Linens (RH Comm Builders) - Aramark	Towels & Sheets		\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 2,050.56	\$ 38,960.64	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 49,213.44		
Hand Washing Stations (46 multi-spout/14 single spout)			\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 2,501.45	\$ 47,525.56	\$ 5,002.89	\$ 5,002.89	\$ 5,002.89	\$ 60,032.28		
Sanitizing Stations	42 metro Fresno/18 region 39 metro Fresno/4 region		\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 5,237.54	\$ 99,513.26	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 125,700.96		
			\$ 46,342.64	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 26,171.32	\$ 491,255.08	\$ 52,342.64	\$ 52,342.64	\$ 52,342.64	\$ 622,111.68		
			\$ 454,642.64	\$ 489,024.56	\$ 521,524.56	\$ 577,324.56	\$ 633,124.56	\$ 639,124.56	\$ 639,124.56	\$ 596,044.93	\$ 596,044.93	\$ 298,022.47	\$ 5,444,002.33	\$ 596,044.93	\$ 596,044.93	\$ 596,044.93	\$ 6,934,114.65	
						2,042,516		1,272,249		1,831,214					1,788,135			
												Grand Total	\$ 5,462,076.36		Grand Total	\$ 6,952,188.68		

One-Time Costs	
hygiene & food kits	\$ 2,312.37
no touch thermometers	\$ 807.87
digital thermometers	\$ 851.03
gloves	\$ 1,650.00
toilet	\$ 84.54
water bottles	\$ 503.16
sanitizer & wipes	\$ 7,510.74
toilet paper	\$ 4,354.32
Subtotal	\$ 18,074.03

	ALLOCATION	7% or 10% ADMIN	For Services
CoC - State	\$ 488,763.33	\$ -	\$ 488,763.33
CoF - State	\$ 382,080.59	\$ -	\$ 382,080.59
City - State	\$ 1,012,809.44	\$ -	\$ 1,012,809.44
SUBTOTAL	\$ 1,883,713.36	\$ -	\$ 1,883,713.36
City-ESG1	\$ 1,333,310.00	\$ 150,801.00	\$ 1,733,109.00
County CDBG*	\$ 539,000.00	\$ 20,000.00	\$ 519,000.00
FMCoc ESG	\$ 280,000.00	\$ 28,000.00	\$ 252,000.00
SUBTOTAL	\$ 3,589,431.00	\$ 325,043.10	\$ 3,264,387.90

*Allocation is only partially available

**Subject to funding requirements/limitations; funding may move between strategies

***These are budgeted costs, actuals have been coming in lower

\$ 5,473,144.36 \$ 325,043.10 \$ 5,148,101.26

\$ (313,975.10)