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Agenda Date: 10/20/2020
Council Meeting

CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Information Packet

ITEM(S)

File ID 20-001349

Vote on Motions.

**Contents of Supplement: Fire Chief's Recommendation on
Department Improvements with \$2.2m**

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

Fire Chief's recommendation for utilizing \$2.2m Fire Fee Revenue to Improve Fire Services:

- Apply for 42 SAFER firefighters split into two recruit classes, one in FY21 and one in FY22.

FY21: On-going Additions/Improvements:

1. Add 21 Firefighters: 8-week recruit school, labor, equipment, and apparatus lease: \$586,688
2. Conversion of a staff Captain to staff BC and lease payment: \$50,000
3. Add one (1) Accountant Auditor: \$66,700
4. Add one (1) GIS Specialist: \$109,000
5. Convert Sr. Accountant to Sr. Analyst: \$10,400

Total on-going cost: \$822,788

FY21: One-time capital projects:

1. \$90,000: To prep the drill yard for a recruit academy (showers, toilets, lockers, drill yard cement spot repairs)
2. \$10,000: Written testing process for entry-level (est. 1,000 applicants)
3. \$250,000: 4 sets of body armor and ballistic helmet for each apparatus
4. \$450,000: Architectural plans for a Fire Training Facility
5. 325,000: Architectural plans for Station 10
6. \$50,000: Relocate Headquarters gate Tulare to Kern Street due to HSR

Total: \$1,175,000

FY21 Total (on-going & one-time capital projects): \$1,997,788

FY22:

1. Carryover of on-going costs from FY21: 21 firefighter step increases not covered in the grant), \$862,000 and positions 2-5 above \$236,100: Totaling: \$1,098,100
2. Add 21 Firefighters: 16-week recruit school, labor, equipment, and apparatus lease: \$1,164,654

Total on-going cost: \$2,262,754

- Please provide direction to allow the Department to fill the current 4 Fire Inspector vacancies.