

**Council Directions
FY 2021 Revised Budget
October 2020**

	Department	Direction	Requested By	Date sent to Council	Notes
	Monday, October 12, 2020				
1	General Fund Overview	Request for follow-up on who approves increases in Retirement pension costs. CMO will follow-up with Retirement.	MA		
2	General Fund Overview	Request for an explanation regarding the differences in the 5 year forecast from FY 2020 Adopted Budget to the FY 2021 Revised Budget.	ES		
3	Transportation	Request for the cost of the electrical vehicle charging project.	ES		
4	Transportation	Request for feedback to Council on Measure C meeting discussions once meetings resume.	ES		
5	Transportation	Request to increase cleaning at Rural Transit Bus stop located at 7-Eleven across from City Hall.	MA		
6	Transportation	Request for a meeting with Transportation in regards to vacancies to discuss a necessary workaround to explore what contractual problems are at stake.	MA		
7	Transportation / DPW	Request for the Measure C spending plan to be brought before Council by Transportation and Public Works Departments.	MA		
8	Convention Center/Stadium	Request for a status of contractual obligations at the Stadium, such as rent. Administration will give an update before the FY 2021 Revised Budget is adopted.	ES		
9	Convention Center/Stadium	Request if expenditures are eligible under various funding sources (FEMA, OES, CARES Act, etc.) when Fresno County utilized the Convention Center for a pop-up hospital for Non-COVID patients. CMO will research.	ES		
10	DPW	Request a list of all DPW infrastructure projects by district in the FY 2021 Revised Budget.	MA		
11	DPW	Request a list of \$2M in projects funded by general fund that were paused and a list of any SB1 projects that were removed or deferred.	MA		
12	Citywide	Request for an up-to-date report of citywide vacancies, including frozen positions.	ES	10/13/20	
13	DPU	Request for an estimate of illegal dumping costs for FY 2020.	ES		
14	DPU	Request for date when Council approved the increased costs for recycling vendors.	MA		
15	DPU	Request for amount of time Solid Waste staff police officers spend on Protect Blue duties and costs for the last two years.	MA		
16	DPU / POLICE	Request citation fee amount for illegal dumping.	ES		

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	Tuesday, October 13, 2020				
17	ISD	Request for a report of how much of ISD's Internal Service Fund appropriations are paid for by General Fund in FY 2021.	ES		
18	ISD	Request for how much ISD has been reimbursed by CARES Act dollars.	MA		
19	ISD	Request for a replacement plan for the various software and devices.	MA		
20	PSD	Request for an audit of the current Alternative Dispute Resolution vendor.	ES		
21	PSD	Request for a full list of claims to be paid by Liability Self-Insurance Fund, including those carried over from FY 2020.	MA		
22	PSD	Request for a workshop by PSD regarding risk assessments for vendors and levels of coverage.	MA		
23	PSD	Request that small business and minority businesses are allowed to participate in the discussion regarding PSD barriers on bidding opportunities.	ES		
24	Finance	Request for a current list of risk assessment of internal audits.	MA		
25	Police	Request for the dollar amount of 3% salary increase for Police Officers.	MA		
26	Police	Request for a current list of businesses using Contract Law Enforcement Services.	MA		
27	Police	Request for PD to keep Council in the loop regarding changes to Policing District boundaries and Community Service Officer contacts.	NE		
28	Fire	Fire Department to provide what new services would be provided with \$2.2M additional Inspection and Fire Hydrant fees.	MA		
	Wednesday, October 14, 2020				
29	City Clerk	City Clerk to work with Facilities and ISD to discuss the equipment needs for the Council Chambers and Dais and submit a proposal to Council before budget vote.	MA		
30	PARCS	Request for follow-up with ISD to help determine the possibility of equipping community centers with internet more capable/robust than "hotspots". To be provided before budget vote.	ES		
31	PARCS	Senior center funds set aside over past years – some used for Business Grant to be replaced once CARES Act funding came in. Verify that \$1M in senior center funds has been carried over into the current budget.	ES		
32	PARCS	Request for the Administration to confirm the \$4M CARES Act funds for PARCS improvement is in the budget.	LC		

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33	PARCS	Request for Administration to verify the amount of Homeless Transitional Funds awarded to the City.	GB		
34	General City Purpose	Request for Administration to confirm actual amount expensed for employee termination fund in FY 2019.	ES		

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 PC = Paul Caprioglio
 LC = Luis Chavez
 GB = Garry Bredefeld