

EXHIBIT B

REVISED BUDGET

Consultant Service Agreement between City of Fresno (City) and Fresno County
Economic Opportunities Commission, a California Corporation (Consultant)

Fresno EOC

Homeless Employment Project

Project Period: 10/01/2020 - 06/30/2021

Budget Category	Budget
PERSONNEL	
Salaries	\$20,415.00
Payroll Taxes	\$2,910.00
Benefits	\$6,666.00
Subtotal	\$29,991.00
SERVICES & SUPPLIES	
Client Personal Supplies	\$1,875.00
Client Bus Pass	\$2,160.00
Client Stipend	\$24,300.00
Client Disposal of Trash Fees	\$4,125.00
Office Expenses	\$720.00
Equipment	\$4,500.00
Travel Costs	\$3,055.00
Fiscal & Audits	\$85.00
Training	\$0.00
Subtotal	\$40,820.00
INDIRECT COSTS (10% MAXIMUM)	
Indirect Costs	\$ 5,311.00
Subtotal	\$5,311.00
TOTAL BUDGET	\$76,122.00