



Housing and Community Development Division

# Consolidated Annual Performance Evaluation Report (CAPER)

Report Overview & Invitation for Public Comment

October 19, 2020

**VIEW THIS PRESENTATION AS A NARRATED VIDEO:**

<https://youtu.be/SB-mxZ8Al8s>

Note: also available in Spanish & Hmong at  
[www.fresno.gov/housing](http://www.fresno.gov/housing)

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Invitation for Public Comment

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# HUD CPD Programs & the CAPER

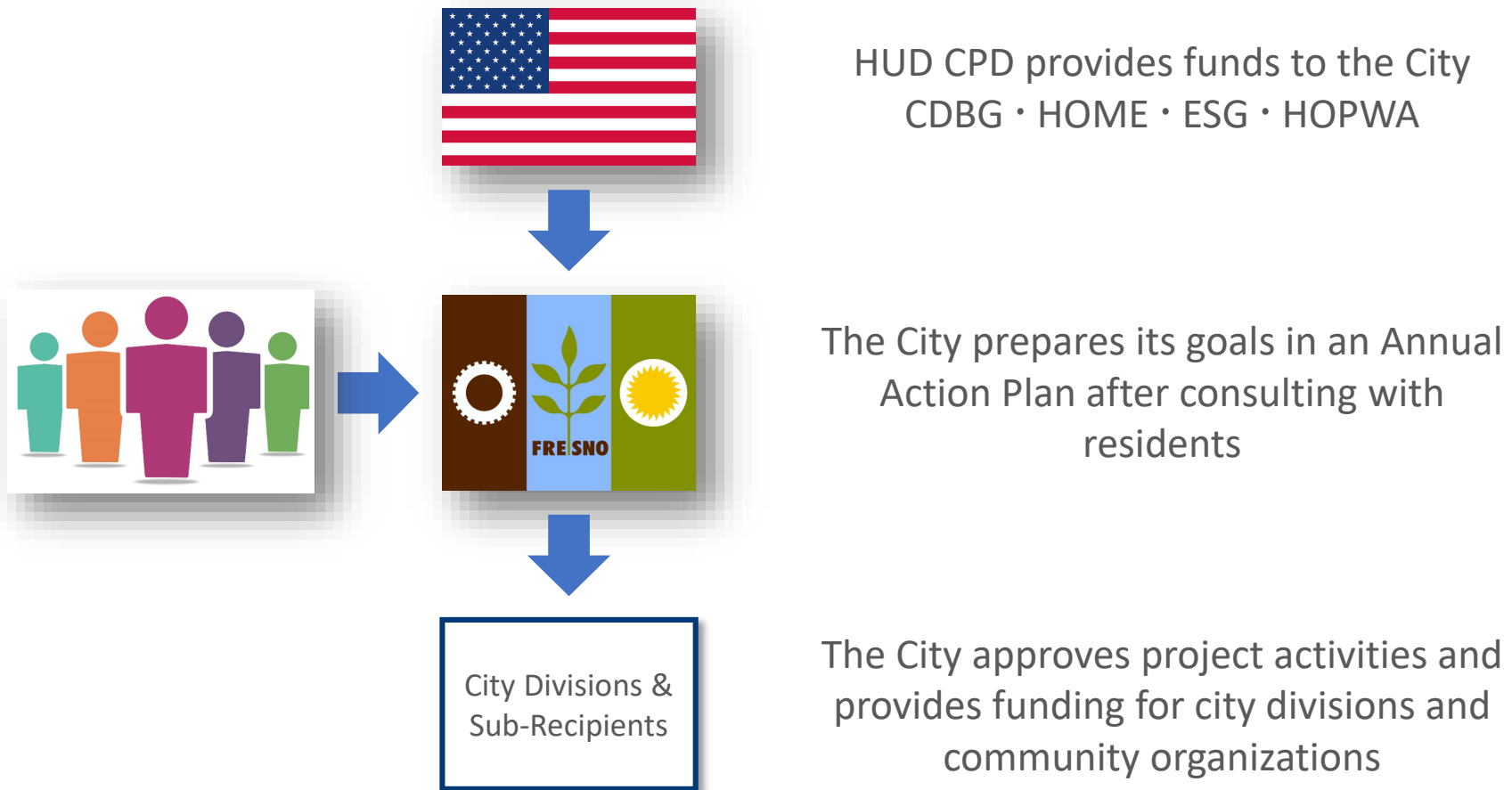
# HUD Community Planning & Development

U.S. Department of Housing and Urban Development, Office of Community Planning and Development (HUD CPD) seeks to:

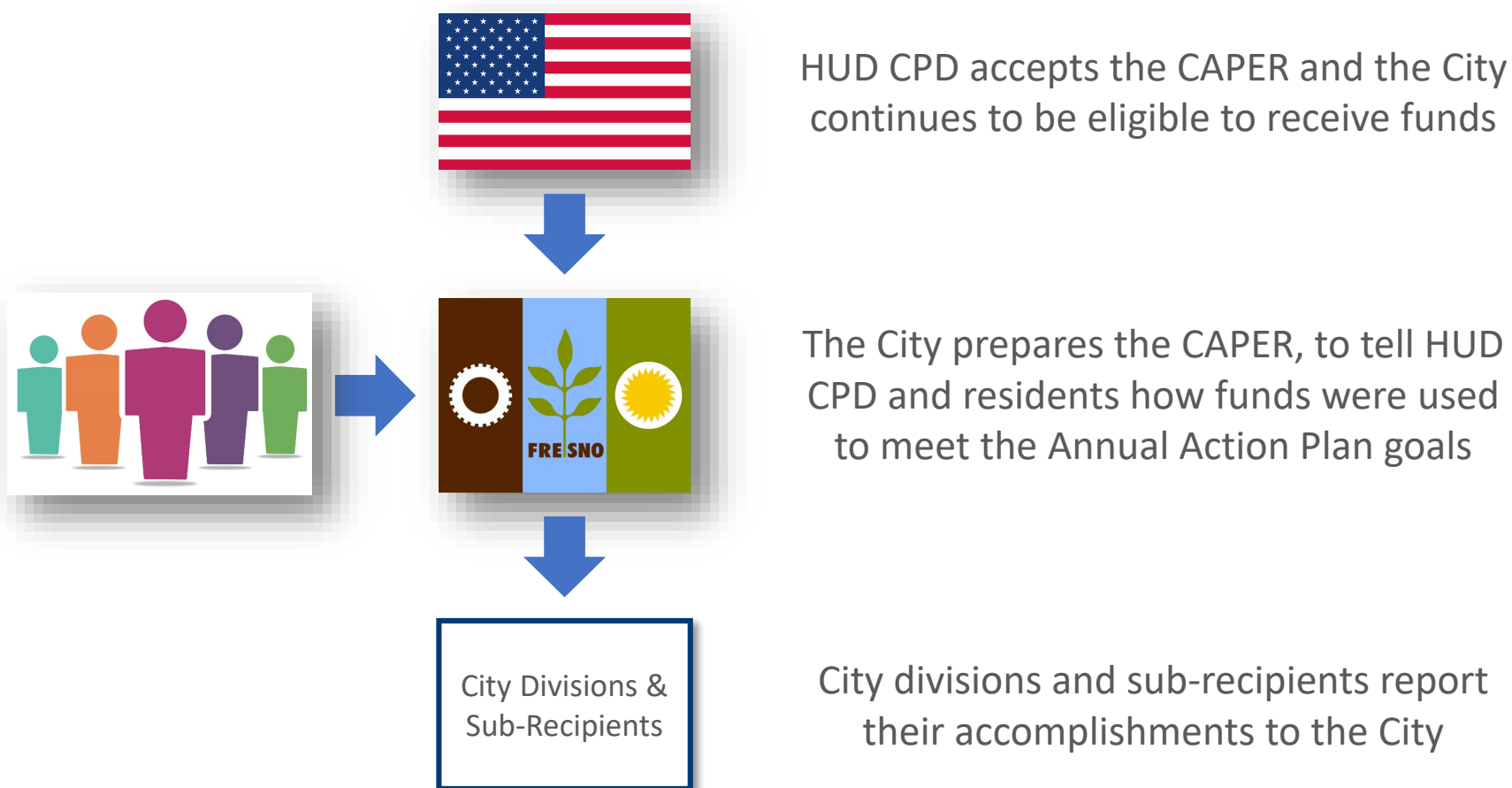
**Develop viable communities for low and moderate income persons.**

- Decent housing
- Suitable living environment
- Economic opportunities

# Before the Program Year



# After the Program Year



# 2019-2020 CAPER

July 1, 2019 through June 30, 2020

Only actual activities and actual expenses recorded during this time frame are reported

Many activities are multi-year projects, in which case their accomplishments will usually only be reported in the final year

# 2019-2020 CAPER

## Expenditures Reported in the CAPER:

Source of Funds	Amount Expended
Community Development Block Grant (CDBG)	\$6,700,014
HOME Investment Partnerships (HOME)	\$3,764,200
Emergency Solutions Grant (ESG)	\$943,521
Housing Opportunities for Persons with AIDS/HIV (HOPWA)	\$339,935



# 2019-2020 CAPER

## Accomplishments

Accomplishments are typically reported as # of persons assisted or # of affordable housing units

Accomplishments are presented according to which plan priority they supported

- Affordable Housing
- Homelessness
- Community Services
- Public Facilities and Public Improvements
- Fair Housing

# 2019-2020 Accomplishments

# Priority: Affordable Housing

Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

2019-2020 Goal	Expected	Actual
Homeowner Housing Added	27	0
Homeowner Housing Rehabilitated	58	98
Other (Homeowner Housing Added)	67	0

# Affordable Housing Development Underway



**B and Amador Street  
Single-Family Housing**  
Habitat for Humanity  
4 units



**Fancher Creek Senior  
Housing**  
FCTC, LP  
180 units

# Affordable Housing Development Underway



**Annadale Commons  
Senior Housing**  
Self-Help Enterprises  
40 units



**Central Lots Single-  
Family Housing**  
Habitat for Humanity  
3 units





# Housing Rehabilitation

## Home Repair Programs

City of Fresno – 3 homes

Self-Help Enterprises – 17 homes

Habitat for Humanity – 21 homes

## Senior Paint Programs

City of Fresno – 19 homes

Habitat for Humanity – 11 homes

## Roof Repair Program

Fresno Economic Opportunities Commission – 25 homes

## Other City of Fresno Programs

Housing Rehabilitation Program – 1 home

Minor Code Compliance Program – 1 home



# Priority: Homelessness

Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.

2019-2020 Goal	Expected	Actual
Public Service Activities	79	161
Tenant-Based Rental Assistance	200	158
Emergency Shelter & Street Outreach	579	878
Homelessness Prevention	124	68

# Emergency Shelter & Street Outreach



## **ESG Emergency Shelter & Street Outreach**

Marjaree Mason Center  
WestCare California, Inc.  
860 persons assisted



## **The Living Room (Emergency Shelter)**

WestCare California Inc.  
18 persons assisted



# Tenant-Based Rental Assistance (TBRA)



## **HOME TBRA Program**

Fresno Housing Authority  
62 persons assisted



## **The Living Room (TBRA)**

WestCare California Inc.  
18 persons assisted

## **Project Unite: Rapid Rehousing**

WestCare California Inc.  
78 persons assisted

# Homeless Prevention & Supportive Services



## **CDBG Turning Point Bridge Housing**

Turning Point of Central California

109 persons assisted

## **CDBG Homeless Prevention & Diversion**

WestCare California Inc.

26 persons assisted

## **The Living Room (Homelessness Prevention)**

WestCare California Inc.

23 persons assisted

## **The Living Room (Supportive Services)**

WestCare California Inc.

27 persons assisted

## **ESG Homelessness Prevention**

WestCare California, Inc.

35 persons assisted

# Priority: Public Facilities and Public Improvements

Provide public facilities improvements to strengthen neighborhood revitalization.

2019-2020 Goal	Expected	Actual
Public Facility or Infrastructure Activities	26,510	58,360
Other (Non-Profit Facilities)	3	2

# Street Improvements

## Calwa-Vine-MLK Neighborhood Roadway Reconstruction Project

City of Fresno  
Public Works Department  
3,665 persons



# Shields-Dakota-Crystal-Hughes Neighborhood Roadway Reconstruction Project

City of Fresno  
Public Works Department  
11,375 persons



# Park Facilities Improvements

## **Fink White Park Play Structure**

City of Fresno  
PARCS Department  
5,370 persons

## **Romain Park Doors and Bathrooms**

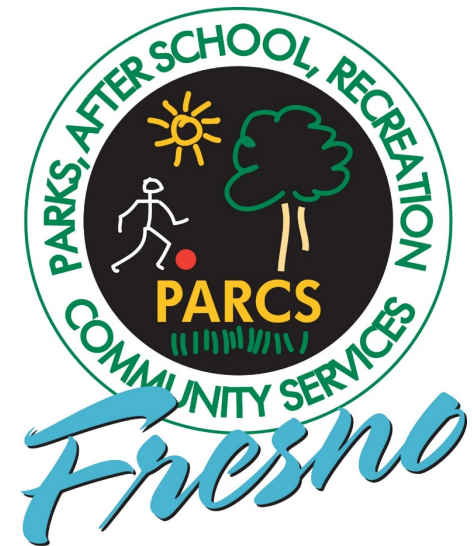
City of Fresno  
PARCS Department  
14,040 persons

## **Ted C. Wills Park Improvements**

City of Fresno  
PARCS Department  
12,710 persons

## **Holmes ADA Remediation**

City of Fresno  
PARCS Department  
11,200 persons





# Non-Profit Facility Improvements



## **Safe House Bathroom Renovation**

Marjaree Mason Center  
447 persons



## **Fire System Upgrade**

WestCare California, Inc.  
56 persons

# Additional Public Facilities and Public Improvements Underway

- Webster Community Canal Railing Barricade Design
- Orange-Cedar-Butler-California Roadway Reconstruction
- Multi-generational Community Center at Large Park
- California/Tupman Pocket Park Playground and Fencing
- Romain Park Challenger Course
- Granny's Park Youth Modular Center
- JSK Park Playground and Shade Structure
- Dickey Park Playground Tot Lot Replacement
- Fink White Splash Park
- Various ADA, lighting, rest room, and HVAC improvements
- Design for renovations to various learner pools



# Priority: Community Services

Provide assistance to low-income and special needs households.

2019-2020 Goal	Expected	Actual
Public Service Activities	2,440	2,414

# PARCS After School Programs



## PARCS After School Programs

City of Fresno  
PARCS Department  
571 persons

## PARCS After School Program Locations

- Ted C. Wills
- Romain
- Quigley
- Maxie L. Parks
- Lafayette
- Holmes
- Frank H. Ball
- Fink White
- Einstein
- Dickey

# PARCS Senior Programs



## PARCS Senior Programs

City of Fresno  
PARCS Department  
797 persons

## PARCS Senior Program Locations

- Lafayette
- Mary Ella Brown
- Mosqueda
- Pinedale
- Senior Citizens Village
- Inspiration Park
- Ted C. Wills

# Non-Profit Public Services



## **At-Risk Youth Programs**

Boys & Girls Clubs of Fresno County  
896 persons assisted



## **Street Saints After School Program**

Fresno County Economic Opportunities  
Commission  
94 persons assisted



## **HOPE Builds Microenterprise Assistance**

Helping Others Pursue Excellence (H.O.P.E.)  
56 persons assisted

# Fair Housing



# Fair Housing Highlights

- Fair Housing Council of Central California
  - Education & Outreach
  - Fair Housing Complaint Investigation
  - Systemic Testing Investigations
- Rental Housing Inspection Program
- Additional Funding for Affordable Housing
- Microenterprise Assistance
- Mobility Counseling

# Fair Housing Highlights (Continued)

- Public Participation in Housing & Community Development Planning
- Fair Housing Community Meeting
- Fresno Regional DRIVE Initiative
- Southwest Fresno Specific Plan
- Transform Fresno (Transformative Climate Communities Program)

# Invitation for Public Comment



# Public Comments Accepted from October 12 – October 28

## **Submit Comments by Mail:**

City of Fresno  
Planning and Development  
Department  
Attn: Housing and Community  
Development Division  
2600 Fresno Street Room 3065  
Fresno CA 93721

## **Submit Comments by Email:**

HCDD@fresno.gov  
Please include “CAPER” in the  
subject line

## **Submit Comments by Phone:**

559-621-8300

## **Submit Comments by TTY:**

559-621-8721

## **Submit Comments by Fax:**

559-457-1579

# City Council Public Hearing

## **City Council Meeting November 5, 2020**

Residents may also comment during a Public Hearing prior to City Council consideration on November 5, 2020.

Virtual participation instructions will be posted with the agenda at least three business days prior to the City Council meeting, and may be found at [fresno.legistar.com/calendar.aspx](https://fresno.legistar.com/calendar.aspx).

Individuals may request additional accommodations by contacting the office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov) at least three business days prior to the meeting.



View the CAPER at [www.fresno.gov/housing](http://www.fresno.gov/housing).