

## **FISCAL IMPACT STATEMENT**

PROGRAM: PROGRAM: Ventura Street-Kings Canyon Road Corridor I.T.S. Adaptive  
(from Van Ness to Chestnut Avenues), PW00811

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,578,972</u>	<u>                    </u>
Indirect Cost	<u>\$694,328</u>	<u>                    </u>
TOTAL COST	<u>\$2,273,300</u>	<u>                    </u>
Additional Revenue or Savings Generated	<u>                    </u>	<u>                    </u>
Net City Cost	<u>\$2, 273,300</u>	<u>                    </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$2,093,000</u>	<u>                    </u>

Indirect costs consist of the following:

Preliminary Engineering (includes overhead)	\$189,100
Construction Engineering (includes overhead)	\$210,000
Construction Signal Pre-emptive Equipment	\$229,400
Construction Utilities	\$18,500
Contingency	<u>\$47,328</u>
Total	\$694,328

This project is federally funded by Congestion Mitigation Air Quality (CMAQ) federal funds.  
Associated local match is funded by Prop 111 Gas Tax.