

**Attachment B  
Budget**

<b>Sources</b>	<i>Amount</i>
LAND	\$432,280
AHSC Grant	\$1,945,352
AHSC Loan	\$1,324,543
Housing Successor Assistance Grant	\$659,298
4% Tax Credit Equity	\$694,763
Impact Fee Waiver	\$495,270
Developer Equity	\$1,496,000
Air Pollution Control District	\$1,889,511
<i>Subtotal</i>	<i>\$8,504,737</i>
Perm Loan	\$8,496,472
<b>Total Sources</b>	<b>\$17,433,489</b>

<b>Uses</b>	<i>Amount</i>
Land Acquisition + Closing Costs	\$432,280
Soft Costs	\$911,329
Hard Costs	\$14,502,223
Developer Fee	\$282,236
Financing Costs	\$1,305,421
<b>Total Uses</b>	<b>\$17,433,489</b>

<b>ADH and Transportation Infrastructure</b>	
Measure C TOD	\$ 711,085.00
Measure Bikeways	\$25,000.00
AHSC - Sustainable Transportation Infrastructure	\$2,345,836.00
AHSC - Transportation Related Amenities	<u>\$ 122,999.00</u>
	<b>\$ 3,204,920.00</b>

**TOTAL DEVELOPMENT PROJECT**

**\$20,638,409.00**