# **EXHIBIT B**

## PARKS, RECREATION, & COMMUNITY SERVICES DEPARTMENT

VERSIDE MUNICIPAL GOLF COURSE - GREEN FEES				
Fee Description & Unit/Time	Current	Proposed	Amnd	
Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).  Per ticket (or attendee) and on each round of golf			546	
Weekdays after 2 p.m. (PST) / after 3pm (PDST)	25.00 21.00	26.00 22.00	554 Effective	561
Weekends/Holidays (as identified in FMC 3-116)	33.00	34.00	Upon Adoption <del>55</del> 4	561
after 2 p.m. (PST) / after 3pm (PDST)	24.00	04.00	Effective Upon Adoption	
Tournaments	38.00		554	
Seniors (62 and over)	<del>18.00</del>	18.50	<del>55</del> 4 Effective Upon	561
Juniors (18 and under)	12.00		Adoption 539	
Junior Golf Team	5.00		539	
Monthly Cards (restricted to the individual named) Seniors (Unlimited) Surcharge / per round Juniors (Unlimited ) Surcharge / per round	46.00 8.00 43.25 4.25		554	

Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	
Solid Waste, Special Haul 30 minute minimum Each additional 15 minutes or fraction over 30 minutes	68.65 16.00	i	554	
Illegal Dumping Cleanup 1 hour minimum Each additional 15 minutes	<del>353.56</del> <del>17.52</del>		<del>539</del>	
Foreman's Charge	44.02		554	
Skip Fee  1st two incidents each fiscal year  3rd incident and each incident thereafter in a fiscal year	No Charge 16.27		528 554	
Special Event Truck Rental Per Hour (2 hour minimum)	77.53		554	
MULTI-FAMILY RESIDENTIAL, NON-BIN/COLLECTION SERVICES* ** Basic service shall be 0.3 cubic yard in 45-, 64-, or 96-gallon containers			483	
64-gallon container, one day a week / per month 96-gallon container, one day a week / per month	19.20 25.37			
***This equates to one-half of the 96-gallon container rate.				
Additional automated containers (12-month minimum) after first 96-gallon container 96-gallon green waste container / per month	3.87		483	
96-gallon recycling container / per month	3.74			
Private Collection Collection Route Permit				
Year Month Service Location Permit	325.00 28.00			
Location per year When service cannot be adequately provided by City:	17.00			
Construction and Demolition Private Collection  Material Diversion Fee	17.70			
Roll-off Franchise Application Fee	560.00		502	
Code Violation Appeal Fee	05.00			
Single Family Residential up to two units  Multi-Residential with three or more units  Commercial Apartment Complex and Commercial Business	35.00 55.00 75.00			
* Fee changes effective 04/01/07				

<sup>\*</sup> Fee changes effective 04/01/07

<sup>\*\*</sup> Rates shall be adjusted annually by staff during the budget process to reflect the rates in effect as per Reso. No. 2007-79

WASTEWATER RATES**			
Fee Description & Unit/Time	Current Propose	<u>d</u> <u>Amnd</u>	
Hauled Waste Disposal Septage Waste and Non Domestic Waste 1,000 gallons <sup>2</sup> Capital 13.496 O&M 56.316	69.812	464 In-lieu 06/05	561
High Strength Non Domestic Waste - per gallon	0.03	489	561
Hauled Waste disposal station badge: Replacement / per badge	25.00	464	
Pretreatment Surcharges (monthly charges) Category I - Individual permit* Category II - General permit** Category III - No permit required*** Category IV - All residential users	27.54 4.05 1.29 0.06		

<sup>\*</sup> All industrial high-strength and categorically regulated users.

<sup>\*\*\*</sup>No discharge of process water (automotive--retail, business/services).

Special Charges and Penalties Television Inspection/Sewer CCTV Inspection			435
per hour (one hour minimum)	182.73		539
CCTV Standby			
15- minute period	45.68		539
CCTV Inspection lateral tie-in (sewer mains less than 15" in diameter) per hour (one hour minimum)	116.88		539
Inspection cleaning for minor debris			
per hour (30 minutes minimum)	179.45		539
Video Inspection Sit-In per hour (one hour minimum)	114.63		539
Review Outside Contractor CCTV Inspection / per hour		143.25	561
Sewer Access Structure Channel Inspection / per hour		114.67	561
Disconnection or reconnection inspection fee / per inspection	12.50		
Discharge flow dye test / per-hour	129.23		539
Combo Truck rate / per hour	204.40		539
After-Hours Service Call (Single Responder) / per hour		95.34	561

<sup>&</sup>lt;sup>1</sup> There are 748 gallons in a hundred cubic feet.

<sup>\*\*</sup> All commercial establishments which may require pretreatment and monitoring activity (automotive repair, bakeries--retail, car washes, hotels/motels with dining facilities, laundromats, markets with garbage disposals, mortuaries, nursing homes, printers, restaurants, shopping centers).

<sup>&</sup>lt;sup>2</sup> Rates per 1,000 gallons are approximate as they have been rounded to the 3rd decimal place.

<sup>\*\*</sup> Rates shall be adjusted annually by staff during the budget process to reflect the rates in effect as per Res. No. 2007-79

TEWATER RATES**			
Fee Description & Unit/Time *	<u>Current</u>	Proposed	<u>Amnd</u>
Pretreatment Administrative Penalties			464
Notice of Non-compliance	250.00		480
Warning Notice	250.00		
Notice of Violation	500.00		
Consent Order	750.00		
Compliance Order	1,000.00		
Show Cause Order	1,000.00		
Administrative cost recovery charges for failure to meet reporting deadlines:			464
First day late	<del>45.00</del>	89.89	<del>521</del>
Each additional day late	<del>22.50</del>	44.95	
Composite Sampler Rental / per day	75.00		
Pretreatment enforcement charges/per hour	<del>45.00</del>	89.89	
Miscellaneous non-enforcement charges/per hour	<del>45.00</del>	89.89	
Laboratory Services			554
General Wet Chemistry / Bacteriological Analyses per hour	90.79		
Organic Analysis / per hour	89.10		
Inorganic Analysis / per hour	72.05		

ATER RATES**			
Fee Description & Unit/Time	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>
Penalties (continued)			
Fire hydrant damage repair fee			
Excavation not required	<del>639.00</del>	669.00	<del>554</del> 5
Excavation required	100%		500
Delinquent notice			
Sewer connection, deferred payment plan, 60 days	2.00 +		
delinquent	accumulated		
domiquoni	interest &		
	principal		
	installment		
Returning travel meter after permit expiration date per day	10.00		
Conditions of service work (related to Water Conservation,	Nieties of West		
FMC 6-520(e)*	Notice of Wat		<b>5.40</b>
First Month with Incident	Waste Issued		549
Second Month with Incident Third Third Month with Incident	25.00 50.00		
Fourth Month with Incident	100.00		
Fifth through Twelfth Month with Incident	100.00		
Illegal connection / per violation	45.00		
(See Service Work for disconnection, damage, and	10.00		
reinstallation of service after first incident.)			
Delinquent Payment			499
Utility billings / per billing for water, sewer, sanitation, and/or solid waste service			
if unpaid balance > \$10.00	2%		
Notification to discontinue services for non-payment of utility			
charges:			
Customers / per notification	8.00		
Customers with tenants / per tenant notified at a single billing address	2.00		
Minimum	8.00		
Research project fees / per hour	45.00		
Discontinuance of service for non-payment and restoration of			
service after payment Per Discontinuance / Restoration	15.00		
NOTE: The above fees are administered by the Utilities, Billing, ar Collection Section of the Department of Public Utilities.	nd		

<sup>\*</sup>Fines shall not be imposed upon incidents of water waste recorded by the City's water meter reading system until the passage of a Council resolution authorizing such fines.

## **PUBLIC UTILITIES DEPARTMENT**

WA	TER RATES**				
	Fee Description & Unit/Time	Current	<u>Proposed</u>	<u>Amnd</u>	
	Service Work (related to remedy of illegal water connection)			<del>55</del> 4	561
	Blind washer installation / per service	<del>128.00</del>	129.00		
	Blind washer removal / per service	<del>128.00</del>	129.00		
	Service Disconnection / per service	<del>296.00</del>	301.00		
	Service Restoration / per service	<del>785.00</del>	1,028.00		
	Padlock on curb stop / per installation	10.00			
	Intentional Damage to Meter/Meter Box/Angle Meter Stop/Curb	Stop/			
	Automatic Meter Reading Equipment (Cost & Overhead)	100%		525	
	After-hours turn on service work: Water, Discontinuance & Restoration of service (except emergency) per call	<del>236.00</del>	238.00	<del>546</del>	561
	Water, Temporary Service*			<del>554</del>	561
	Single Family Residential (metered)	See Water Metered Service Rates		487	
	Fire hydrant permit	<del>25.00</del>	27.00		
	Fire hydrant wrench deposit	125.00			
	3-inch Fire Hydrant Meter Deposit	1,282.00			
	Testing and Cleaning Fee	<del>130.00</del>	131.00	<del>546</del>	561

Deposits required shall be refunded upon the return of all equipment. Deductions shall be made for water service charges due and the cost of repair or replacement of damaged equipment. Any additional replacement costs will be billed to the customer. See Water Metered Service Rate section for the quantity and water meter service charges (3-inch Domestic Service).

<sup>\*</sup> This fee to sunset as of January 1, 2013 for customers on a metered rate

<sup>\*\*</sup> Rates shall be adjusted annually by staff to reflect the rates in effect as per Res. No. 2015-36

WATER RATES**				
Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>	=0.4
Well Drilling Permit and Inspection			<del>554</del>	561
Water Supply Well Permit / each	<del>257.00</del>	293.00		
Water Supply Well Inspection / each	359.00			
Monitoring Well Permit / each	<del>257.00</del>	293.00		
Monitoring Well Inspection / each	<del>304.00</del>	342.00		
Well Destruction & Abandonment			<del>554</del>	561
(Water Supply/Monitoring Wells / each)				
Well Abandonment Permit	<del>257.00</del>	293.00		
Well Abandonment Inspection	207.00			
Well Destruction Permit	<del>257.00</del>	293.00		
Well Destruction Inspection	304.00	342.00		
Underground Utility Remark Fee (per call back)	<del>164.00</del>	166.00	<del>546</del>	561
Sale of Surplus Dirt			456	
City load / per yard of dirt	5.00			
Customer pick-up / per yard of dirt	1.20			

Fee Description & Unit/Time	<u>Current</u>	<u>Amnd</u>
Deferment of Payment applicable to existing single-family residences Same basis and fees as sewer connection charges.	See FMC Sctn 6-305 (c)	
Frontage Charge Front foot or fraction	6.50	
Installation Charges  Meter & Service Installation (when installed together)		464
1-inch	2,241.00	
1-1/2-inch	2,508.00	
2-inch	2,671.00	
Minimum residential service connections:  Lots less than 20,000 square feet (1-inch)  Lots 20,000 square feet or greater (1-1/2-inch)		489
Meter Installation (when installed on existing services)		415
1-inch	330.00	
1-1/2-inch	455.00	
2-inch	530.00	
Larger than 2-inch (FMC 6-507(a)(3)	4000/	
Cost plus overhead	100%	