

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
APPROVING THE REALLOCATION OF \$157,400 FROM THE  
POLICE DEPARTMENT'S SUPPORTING VICTIMS OF GANG  
VIOLENCE PROGRAM TO THE PARKS, AFTER SCHOOL,  
RECREATION AND COMMUNITY SERVICES DEPARTMENT TO  
ADDRESS FUNDING THE OFFICE OF NEIGHBORHOOD SAFETY  
AND COMMUNITY ENGAGEMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT \$157,400 within the appropriations set forth in PART III of the Annual Appropriation Resolution No. 2020-159 be and is hereby approved to be reallocated from the Police Department to the Parks, After School, Recreation and Community Services Department.

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Increase/(Decrease)</u>
<u>General Fund</u>	
Appropriations:	
Account: <b>58200</b> Council Motions	<u>(105,700)</u>
Fund: <b>10101</b>	
Org Unit: <b>152010</b>	
Total Appropriations	<u><b>\$(105,700)</b></u>
Account: <b>51101</b> Permanent Salaries	\$ (56,000)
<b>51102</b> Permanent Fringe	(600)
<b>51104</b> Perm Fringe-Health&Welfare	(14,100)
<b>51107</b> Perm Fringe-Pension, Employees	(6,800)
<b>52302</b> Gen Svc Pens Oblig Bnd Dbt Svc	<u>(4,300)</u>
Fund: <b>10101</b>	
Org Unit: <b>154029</b>	
Total Appropriations	<u><b>\$ (81,800)</b></u>

		<u>Increase/(Decrease)</u>
Account:	<b>51101</b> Permanent Salaries	\$ 56,000
	<b>51102</b> Permanent Fringe	600
	<b>51104</b> Perm Fringe-Health&Welfare	14,100
	<b>51107</b> Perm Fringe-Pension, Employees	6,800
	<b>52302</b> Gen Svc Pens Oblig Bnd Dbt Svc	4,300
	<b>58200</b> Council Motions	<u>105,700</u>
Fund:	<b>10101</b>	
Org Unit:	<b>171201</b>	
	Total Appropriations	<u>\$ 187,500</u>

Misc Federal Grant - Police

Appropriations:

Account:	<b>51101</b> Permanent Salaries	\$ (13,600)
	<b>51102</b> Permanent Fringe	(300)
	<b>51104</b> Perm Fringe-Health&Welfare	(2,900)
	<b>51107</b> Perm Fringe-Pension, Employees	(1,600)
	<b>55801</b> Training	(900)
	<b>58002</b> Outside Agency Support	<u>(56,300)</u>
Fund:	<b>22027</b>	
Org Unit:	<b>156137</b>	
	Total Appropriations	<u>\$ (75,600)</u>

Misc Federal Grant - Parks

Account:	<b>51101</b> Permanent Salaries	\$ 13,600
	<b>51102</b> Permanent Fringe	300
	<b>51104</b> Perm Fringe-Health&Welfare	2,900
	<b>51107</b> Perm Fringe-Pension, Employees	1,600
	<b>55801</b> Training	900
	<b>58002</b> Outside Agency Support	<u>56,300</u>
Fund:	<b>22030</b>	
Org Unit:	<b>171201</b>	

Total Appropriations \$ 75,600

THAT the purpose is to reallocate \$187,500 based on \$81,800 from the General Fund appropriations plus \$105,700 remaining balance in Council Motion appropriations for Advanced Peace and \$75,600 from the Misc Federal Grants Fund in the Police Department to the Parks, After School, Recreation and Community Services Department in accordance with the June 25<sup>th</sup>, 2020 Council Motion Number 51 approved by Council during the FY 2021 Continuing Resolution Budget hearings.

## CLERK'S CERTIFICATION

STATE OF CALIFORNIA}  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2021

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2021  
Mayor Approval/No Return: \_\_\_\_\_, 2021  
Mayor Veto: \_\_\_\_\_, 2021  
Council Override Veto: \_\_\_\_\_, 2021

\_\_\_\_\_  
YVONNE SPENCE, MMC  
City Clerk

BY: \_\_\_\_\_  
Deputy