

# 2021-2022 Annual Action Plan Proposed Funding Allocation

2021 Annual Action Plan for HUD Community Planning & Development Programs

## Anticipated Resources

Program / Source	Uses of Funds	Expected Amount Available in Program Year		Narrative Description
CDBG / Public-Federal	<ul style="list-style-type: none"> <li>Public Improvements</li> <li>Public Services</li> <li>Homeowner Rehab</li> <li>Housing</li> <li>Economic Development</li> <li>Admin and Planning</li> </ul>	Annual Entitlement:	\$7,079,887	Anticipated funding will include entitlement grant funds, program income, and prior year resources
		Program Income:	\$105,000	
		Prior Year Resources:	\$0	
		Total:	\$7,184,887	
		Anticipated for Con Plan Years 3-5	\$21,575,919	
ESG / Public-Federal	<ul style="list-style-type: none"> <li>Financial assistance</li> <li>Overnight shelter</li> <li>Rapid re-housing (rental assistance)</li> <li>Rental assistance</li> <li>Services</li> <li>Transitional housing</li> </ul>	Annual Entitlement:	\$606,586	Anticipated funding consists of entitlement grant funds
		Program Income:	\$0	
		Prior Year Resources:	\$0	
		Total:	\$606,586	
		Anticipated for Con Plan Years 3-5	\$1,833,486	
HOME / Public-Federal	<ul style="list-style-type: none"> <li>Acquisition</li> <li>Multifamily rental new construction</li> <li>Multifamily rental rehab</li> <li>New constructions for ownership</li> <li>Homebuyer assistance</li> </ul>	Annual Entitlement:	\$3,289,681	Anticipated funding will include entitlement grant funds, program income, and prior year resources
		Program Income:	\$405,325	
		Prior Year Resources:	\$400,000	
		Total:	\$4,095,006	
		Anticipated for Con Plan Years 3-5	\$10,145,293	
HOPWA / Public-Federal	<ul style="list-style-type: none"> <li>Permanent housing in facilities</li> <li>Permanent housing placement</li> <li>STRMU</li> <li>Short term or transitional housing facilities</li> <li>Supportive services</li> <li>TBRA</li> </ul>	Annual Entitlement:	\$714,258	Anticipated funding consists of entitlement grant funds
		Program Income:	\$0	
		Prior Year Resources:	\$0	
		Total:	\$714,258	
		Anticipated for Con Plan Years 3-5	\$1,830,238	

## Project Funding Summary

PRIORITY AREA	PROJECT	CDBG	HOME	ESG	HOPWA
Homeless & Homelessness Prevention	Emergency Solutions Grant			\$606,586 <sup>1</sup>	
Homeless & Homelessness Prevention	Housing Opportunities for Persons with AIDS/HIV				\$692,831
Affordable Housing	Housing Rehabilitation (Non-Profit)	\$1,028,092			
Affordable Housing	Housing Rehabilitation Program Delivery	\$200,000			
Affordable Housing	Senior Paint Program	\$153,306			
Affordable Housing	Affordable Housing Development		\$3,272,586		
Affordable Housing	Affordable Housing Development – CHDO		\$493,452		
Public Infrastructure & Facilities	Neighborhood Street Improvements	\$3,156,571			
Community Services	PARCS After School Programs	\$630,737 <sup>2</sup>			
Community Services	PARCS Senior Enrichment Programs	\$164,976 <sup>3</sup>			
Community Services	Non-Profit Public Services	\$231,270			
Community Services	Micro-Enterprise Assistance	\$36,328			
Fair Housing	Fair Housing Education, Outreach, and Referral	\$85,000			
Administration & Compliance	Program Administration	\$1,365,978	\$328,968	See note	\$21,427
Other	Section 108 Loan Payment	\$132,629			
<b>TOTALS</b>		<b>\$7,184,887</b>	<b>\$4,095,006</b>	<b>\$606,586</b>	<b>\$714,258</b>

**NOTE:** Affordable Housing Development & Substantial Rehabilitation and Fair Housing Services will be requested on a future NOFA and are not being awarded to specific subrecipients through the PY21 Annual Action Plan.

<sup>1</sup> Administration funds of \$45,486 are included in the ESG project total

<sup>2</sup> PARCS After School Programs will also utilize \$87,265 of PY 2020 funds, for total anticipated funding to be expended in PY 2021 of \$718,000

<sup>3</sup> PARCS Senior Enrichment Programs will also utilize \$22,824 of PY 2020 funds, for total anticipated funding to be expended in PY 2021 of \$187,800

## NOFA Applications & Proposed Funding Allocation

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Public Infrastructure &amp; Facilities</b>				
CoF Public Works	Webster Neighborhood (Clark/Floradora) Canal Barricade Project	1,415	524,600	524,600
CoF Public Works	Yosemite Middle School Complete Streets (Floradora - 9th to Cedar)	8,870	40,700	40,700
CoF Public Works	Ivy - Annadale to Chester Neighborhood Street Improvements	3,665	325,860	325,860
CoF Public Works	Ericson Elementary Neighborhood (Clinton-Winery-Normal-Chestnut) Street Improvements	17,670	1,797,577	1,797,577
CoF Public Works	Burroughs Phase 2	TBD	467,834	467,834
<b>Total: Neighborhood Street and Sidewalk Improvements</b>		<b>31,620</b>	<b>3,156,571</b>	<b>3,156,571</b>
<b>Funds Available: CDBG Public Infrastructure and Facilities</b>			<b>3,156,571</b>	<b>3,156,571</b>
<b>Over/(under) subscription</b>			-	-

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>PARCS Public Services</b>				
CoF PARCS	PARCS Senior Programs	700	187,800	164,976 <sup>4</sup>
CoF PARCS	PARCS After School Programs	860	718,000	630,737 <sup>5</sup>
<b>Total: Neighborhood Street and Sidewalk Improvements</b>		<b>1,560</b>	<b>905,800</b>	<b>795,713</b>
<b>Funds Available: CDBG Public Infrastructure and Facilities</b>			<b>795,713</b>	<b>795,713</b>
<b>Over/(under) subscription</b>			<b>110,087</b>	-

<sup>4</sup> PARCS Senior Enrichment Programs will also utilize \$22,824 of PY 2020 funds, for total anticipated funding to be expended in PY 2021 of \$187,800

<sup>5</sup> PARCS After School Programs will also utilize \$87,265 of PY 2020 funds, for total anticipated funding to be expended in PY 2021 of \$718,000

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Non-Profit Owner-Occupied Home Repair Programs</b>				
Self Help Enterprises	Home Repair and Rehabilitation Program	14	676,138	334,046
Fresno EOC	Fresno EOC Roof Repair and Replacement Program	25	360,000	360,000
Habitat for Humanity	Habitat for Humanity's Greater Fresno Area's Housing Rehabilitation/Repair Program	45	671,000	334,046
<b>Total: Non-Profit Owner-Occupied Home Repair</b>		<b>84</b>	<b>1,707,138</b>	<b>1,028,092</b>
<b>Funds Available: Non-Profit Owner-Occupied Home Repair</b>			<b>1,028,092</b>	<b>1,028,092</b>
<b>Over/(under) subscription</b>			<b>679,046</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Micro-Enterprise Assistance</b>				
Fresno Area Hispanic Foundation	Business in a Box	50	36,000	17,828
Chinatown Fresno Foundation	Make Time Business School	20	36,000	18,500
<b>Total: Micro-Enterprise Assistance</b>		<b>70</b>	<b>72,000</b>	<b>36,328</b>
<b>Funds Available: Micro-Enterprise Assistance</b>			<b>36,328</b>	<b>36,328</b>
<b>Over/(under) subscription</b>			<b>35,672</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Non-Profit Public Services</b>				
Marjaree Mason Center	Domestic Violence Support Services	174	96,300	57,780
Boys & Girls Clubs of Fresno County	Boys & Girls Clubs in East & West Fresno	780	83,490	83,490
Fresno EOC	Fresno EOC Street Saints Educational Enrichment Program	150	80,000	40,000
FIRM	Southeast Asian, Slavic and African Healing Gardens for Elders (SAHGE)	500	50,000	50,000
Elder Abuse Services, Inc.	Elder Abuse Services, Inc.	72 (excluded from total)	169,200	-
<b>Total: Public Services</b>		<b>1,604</b>	<b>478,990</b>	<b>231,270</b>
<b>Funds Available: Public Services</b>			<b>231,270</b>	<b>231,270</b>
<b>Over/(under) subscription</b>			<b>247,720</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Emergency Shelter &amp; Street Outreach</b>				
Marjaree Mason Center	Emergency Shelter Program	550	198,300	101,457
Poverello House	HOPE Team: Homeless Outreach Progressive Engagement	600	198,300	95,683
Kings View	Kings View Outreach ESG	250 (excluded from total)	198,300	-
WestCare	Project Unite	62 (excluded from total)	18,285	-
<b>Total: Public Services</b>		<b>1,150</b>	<b>613,185</b>	<b>197,140</b>
<b>Funds Available: Public Services</b>			<b>197,140</b>	<b>197,140</b>
<b>Over/(under) subscription</b>			<b>416,045</b>	<b>-</b>

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
Rapid Rehousing Programs				
WestCare	Project Unite	50	225,620	209,692
Poverello House	Poverello House Rapid Rehousing Program	30	317,200	105,733
Total: Rapid Rehousing		80	542,820	315,425
Funds Available: Rapid Rehousing			315,425	315,425
Over/(under) subscription			227,395	0

Requestor	NOFA Program Title	Persons Assisted	Amount Requested	Funding Recommendation
<b>Homeless Management Information Systems</b>				
Fresno Housing Authority	ESG City of Fresno Homeless Management Information System		21,300	21,231
<b>Total: HMIS</b>			<b>21,300</b>	<b>21,231</b>
<b>Funds Available: HMIS</b>			<b>21,231</b>	<b>21,231</b>
<b>Over/(under) subscription</b>			<b>69</b>	<b>-</b>
<b>Homelessness Prevention</b>				
WestCare	Project Unite	62	27,500	27,296
<b>Total: Homelessness Prevention</b>		<b>62</b>	<b>27,500</b>	<b>27,296</b>
<b>Funds Available: Homelessness Prevention</b>			<b>27,296</b>	<b>27,296</b>
<b>Over/(under) subscription</b>			<b>204</b>	<b>-</b>
<b>Housing Opportunities for Persons with AIDS/HIV</b>				
WestCare	The Living Room	66	714,258	692,831
<b>Total: HOWPA</b>		<b>66</b>	<b>714,258</b>	<b>692,831</b>
<b>Funds Available: HOPWA</b>			<b>692,831</b>	<b>692,831</b>
<b>Over/(under) subscription</b>			<b>21,427</b>	<b>-</b>

## NOFA Application Project Descriptions

NOFA Program Title	NOFA Program Description
<b>Infrastructure &amp; Facilities</b>	
Ericson Elementary Neighborhood (Clinton-Winery-Normal-Chestnut) Street Improvements	This project is located in the Ericson Elementary Neighborhood bounded by: Clinton (north), Winery (east), Normal (south) and Chestnut (west). This request is for year two funding toward the construction phase of the project. The proposed scope of work includes removal of barriers to ADA access, road reconstruction and installation of ADA curb ramps.
Ivy - Annadale to Chester Neighborhood Street Improvements	This project is the second phase of improvements to the West Fresno Elementary Neighborhood and is located on Ivy from Annadale to Chester. The proposed improvements include removal of barriers to ADA access by reconstructing curb ramps, sidewalk installation and roadway pavement reconstruction.
Webster Neighborhood (Clark/Floradora) Canal Barricade Project	The project will install a guardrail along the Dry Creek Canal near Clark and Floradora in the Webster Elementary Neighborhood. In PY19, this project received funding for preliminary engineering. Design plans are being finalized and the project is ready to move into the construction phase.
Yosemite Middle School Complete Streets (Floradora - 9th to Cedar)	This is a second year of a multi-year neighborhood reconstruction project located on Floradora Avenue between Ninth Avenue and Cedar Avenue. In Program Year (PY) 20, funding was provided for preliminary engineering (PE) and right-of-way (ROW) acquisition. In PY21, additional ROW funds are requested. Improvements include the installation of sidewalks, street reconstruction, new railroad track panels for ADA compliance at Ninth Avenue and Eleventh Avenue, street lighting modifications, curb and gutter, new driveway approaches as needed and miscellaneous corrective work to private property frontage. CDBG funds will be sought for the construction phase in PY22.
<b>Owner-Occupied Home Repair</b>	
Fresno EOC Roof Repair and Replacement Program	Fresno EOC is proposing to repair and or replace roofs on approximately 25 to 30 eligible owner-occupied low-incomes homes located in southwest Fresno. If the homes' electrical panels do not support the addition of a solar photovoltaic (PV) system the electrical panels will also be replaced. The geographic location to be served would include the project area identified by the City of Fresno's - Transform Fresno Project.
Habitat for Humanity's Greater Fresno Area's Housing Rehabilitation/Repair Program	Habitat for Humanity Greater Fresno Area (HFHGFA) requests funding to provide critical home repairs to eligible City of Fresno homeowners to continue to support safe and healthy living conditions for low-income owner-occupied homes. To compliment these activities, we are looking to continue our Senior Paint Program, to preserve the exteriors of the homes of vulnerable older adult homeowner populations and strengthen the work of neighborhood revitalization across Fresno. Additionally, we are requesting the addition of dedicated funding for serving residents living in owner-occupied households within mobile home park communities where we have identified to be the greatest disinvestment towards the preservation of affordable housing.



NOFA Program Title	NOFA Program Description
Home Repair and Rehabilitation Program	Execute emergency, minor, and substantial housing rehabilitation to remedy property maintenance, age, health and safety, and/or housing code issues of existing single family residential units for low-income owner occupied households. Self-Help Enterprises staff will collaborate with homeowners and contractors to improve key building features including roofing, windows, walls, and flooring, and property systems such as basic plumbing, electrical, cooling and/or security. The home repair and rehabilitation services are available to income eligible homeowners of single family residences located within City limits.
<b>Micro-Enterprise Assistance</b>	
Make Time Business School	Make Time Business School offers free training for Chinatown micro-enterprise entrepreneurs. As incentive to make the time for the training, business owners who attend all four sessions receive technical assistance for six months and become eligible for awards from \$500 to \$2000 for business improvement.
Business in a Box	The “Business in a Box” program will provide a tool kit to underserved small businesses in the City of Fresno to help them overcome technology barriers and build resiliency. The tool kit will help underserved businesses establish an online presence and help them develop innovative strategies to get their products or services on the virtual marketplace while building capacity and competency in the areas of marketing, sales, financial literacy, and other business fundamentals that are essential for recovery post COVID-19 pandemic.
<b>Non-Profit Public Services</b>	
Boys & Girls Clubs in East & West Fresno	The Boys & Girls Clubs of Fresno Count (B&GCFC) is requesting funds to provide education, job training, and recreation to youth ages 6-18 at the West Fresno and East Fresno Boys & Girls Clubs. As a youth development organization with skilled, caring professionals, the Clubs on these two City park properties provide culturally relevant programs, helping kids shape their paths toward great futures. This funding will be used to provide afterschool enrichment programs that include educational and recreational activities, job training, job search and interviewing skills to 780 young people living in low-income, high-crime neighborhoods in East and West Fresno.
Elder Abuse Services, Inc.	To provide elder abuse victims in imminent danger with emergency sheltering for up to 90 days (flexible) with wrap-around social work services which will include: crisis intervention and treatment of psychosocial trauma, physical protection of these victims, safe housing assistance to prevent homelessness, family counseling, and when possible, mediation services to help restore/transition the elder victim to a permanent and safe living situation without violence.
Southeast Asian, Slavic and African Healing Gardens for Elders (SAHGE)	Community Gardens and Elder Activities provide essential outlets for low-income Southeast Asian, Slavic, African and other refugee elders to reduce stress, socialize with friends, and increase access to healthy and nutritious foods. FIRM will provide operational support for four (4) community gardens located in the City of Fresno and will host monthly elder gatherings with nutritious meals for low-income refugee elders (62+) who speak Hmong, Lao, Khmer, Russian, and other languages.

NOFA Program Title	NOFA Program Description
Fresno EOC Street Saints Educational Enrichment Program	Fresno Economic Opportunities Commission (Fresno EOC) Street Saints will offer educational and developmental services for youth residing in the 93706 zip code through a combination of virtual and in-person after-school activities, dependent on COVID-19 restrictions. Fresno EOC Street Saints will provide mentoring, homework support, and education on issues pertinent to the population, including COVID-19 health and safety, which will include outreach to parents.
Domestic Violence Support Services	Marjaree Mason Center is requesting CDBG funds to support services for individuals impacted by domestic violence and either homeless or at risk of homelessness due to the abuse. Funds through this program will be allocated to support 5 rooms in the emergency safe house that will be used to provide up to 90 days of support to LMI individuals or families rather than the 30 days typically allowed. In addition to increasing the length of time clients can receive shelter, MMC is proposing to enhance services by implementing evidence based therapeutic programs for clients and evidence based clinical training to counselors.
<b>Emergency Shelter &amp; Street Outreach</b>	
Emergency Shelter Program	Marjaree Mason Center is requesting ESG funds to support emergency shelter services for adults and their children made homeless and/or at risk of homelessness due to domestic violence. Funds would support costs for emergency services including 24/7 hotline, crisis response, emergency shelter and expenses related to emergency shelter support services such as food, mental health support, case management and coordinated entry system services that assist with longer-term housing and overall stability.
Kings View Outreach ESG	Kings View will work with the Fresno Police Department's Homeless Task Force, the Coordinated Entry System, and homeless service providers to assist in resolving encampments and effectively engage and divert the most vulnerable and at-risk individuals and families through the provision of services and linkages. Specialized services will be focused on Veterans, Elderly and Families.
Project Unite	WestCare California, Inc. (WCCA) is seeking funding to continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will conduct weekly outreach activities in order to establish supportive relationships with the street homeless population providing linkages and support to enable them to move off the streets and into housing. Case management will provide: 1) 12 individuals with homelessness prevention services; 2) 50 individuals with rapid rehousing assistance; and 3) all 62 individuals will receive case management services. The program will engage homeless and chronically homeless extremely low-income (30% area median income) individuals and families, including Veterans who are not eligible for housing assistance through Supportive Services for Veteran Families and VASH.

NOFA Program Title	NOFA Program Description
HOPE Team: Homeless Outreach Progressive Engagement	The HOPE Team provides street outreach to people experiencing homelessness that live in the City of Fresno. The purpose of the team is to link people experiencing homelessness to navigation services and shelter.
<b>Homeless Management Information System</b>	
ESG City of Fresno Homeless Management Information System	Fresno Housing will provide a functioning Homeless Management Information System (HMIS) for the purposes of gathering and analyzing community data from various programs including Emergency Solutions Grant (ESG). This system will be used to assess the effectiveness of the homeless response system and inform decision making on housing and services needs for individuals/families experiencing homelessness.
<b>Rapid Rehousing</b>	
Poverello House Rapid Rehousing Program	The proposed program is to provide direct case management and rental support for those experiencing homelessness in the City of Fresno for up to one year. This program will support security deposits, pay for costs associated with PG&E arrears and direct rental support. Case Managers will work with program participants during this timeframe to develop a plan to sustain housing beyond the rapid rehousing program support.
Project Unite	WestCare California, Inc. (WCCA) is seeking funding to continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will conduct weekly outreach activities in order to establish supportive relationships with the street homeless population providing linkages and support to enable them to move off the streets and into housing. Case management will provide: 1) 12 individuals with homelessness prevention services; 2) 50 individuals with rapid rehousing assistance; and 3) all 62 individuals will receive case management services. The program will engage homeless and chronically homeless extremely low-income (30% area median income) individuals and families, including Veterans who are not eligible for housing assistance through Supportive Services for Veteran Families and VASH.
<b>Homelessness Prevention</b>	
Project Unite	WestCare California, Inc. (WCCA) is seeking funding to continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will conduct weekly outreach activities in order to establish supportive relationships with the street homeless population providing linkages and support to enable them to move off the streets and into housing. Case management will provide: 1) 12 individuals with homelessness prevention services; 2) 50 individuals with rapid rehousing assistance; and 3) all 62 individuals will receive case management services. The program will engage homeless and chronically homeless extremely low-income (30% area median income) individuals and families, including Veterans who are not eligible for housing assistance through Supportive Services for Veteran Families and VASH.

NOFA Program Title	NOFA Program Description
<b>Housing Opportunities for Persons with AIDS/HIV</b>	
The Living Room	WestCare California, Inc. (WCCA) the lead agency, is partnering with Fresno Housing Authority and seeking funding to continue providing Short Term Rental and Mortgage Assistance (STRMU), Tenant-Based Rental Assistance (TBRA), transitional housing, homelessness prevention, rapid re-housing, supportive services, and housing information to homeless and at-risk of homelessness individuals affected by HIV/AIDS and their families in Fresno. The primary goals of the proposed program are to help participants achieve both permanent housing and health stability.
<b>PARCS Public Services</b>	
PARCS After School Programs	PARCS provides programs that encompass all age groups from preschool to seniors. We maintain and operate three (3) regional parks, eighteen (18) neighborhood park facilities and sixty-two (62) passive park sites throughout Fresno. We are active in the development of new green space and rehabilitation of existing facilities; which help to improve recreational opportunities and enhance economic stability by attracting businesses and improving real estate values. Our major focus areas are providing quality programs and activities to an underserved population
PARCS Senior Programs	The City of Fresno PARCS Department Senior Hot Meals (SHM) Program offers a nutritious meal, social activities, virtual programs, educational presentations (elder abuse, money management, health and safety, etc.); and numerous resources to help maintain and improve the physical and social well-being of all participants. The program is an essential lifeline for some of the elderly because they have nowhere else to go. SHM will serve approximately 38,000 meals to help supplement their subsistence and improve their well-being.