

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 22nd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2021-178 REALLOCATING
\$3,235,800 FOR MEASURE P OPERATING AND CAPITAL
PROJECTS IN THE PARCS AND PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2021-178 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY SERVICES DEPARTMENT	
Meas P Existing Park Cap-O&M	\$ 1,810,300
Meas P Youth Sr Prog-JobTrn	523,600
TO: PUBLIC WORKS DEPARTMENT	
MeasP ATP-Trails-Beautify-SJRC	\$ 901,900

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Meas P Existing Park Cap-O&M

Retained Earnings:

Account: 25300 Unreserved/Undesignated	<u>\$ 1,810,300</u>
Fund: 22701	
Org Unit: 170101	

Total Retained Earnings	<u>\$ 1,810,300</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 139,000
51104 Perm Fringe-Health&Welfare	49,000
53402 Specialized Services /Tech	9,900
59326 10C and 10X Charges	<u>22,500</u>

Fund: **22701**
Org Unit: **170101**

Total Appropriations	<u>\$ 220,400</u>
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	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 435,700
51104 Perm Fringe-Health&Welfare	164,300
53402 Specialized Services /Tech	6,000
59326 10C and 10X Charges	<u>78,900</u>
Fund: 22701	
Org Unit: 171002	
Total Appropriations	<u>\$ 684,900</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 52,400
59312 Fleet Services Charge	5,000
59316 Fleet Acquisition-New/Add Upgrd	78,100
59325 Fleet Fuel Charges	<u>2,700</u>
Fund: 22701	
Org Unit: 171301	
Total Appropriations	<u>\$ 138,200</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 335,900
53402 Specialized Services /Tech	100,000
53304 Prof Svcs (Non-Consulting)-O/S	91,600
59312 Fleet Services Charge	12,700
59316 Fleet Acquisition-New/Add Upgrd	219,600
59325 Fleet Fuel Charges	<u>7,000</u>
Fund: 22701	
Org Unit: 171302	
Total Appropriations	<u>\$ 766,800</u>

Meas P Youth Sr Prog-JobTrn

Retained Earnings:	
Account: 25300 Unreserved/Undesignated	<u>\$ 523,600</u>
Fund: 22703	
Org Unit: 170101	
Total Retained Earnings	<u>\$ 523,600</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 329,600
51104 Perm Fringe-Health&Welfare	127,000
53402 Specialized Services /Tech	4,300
59326 10C and 10X Charges	<u>62,700</u>
Fund: 22703	
Org Unit: 171002	
Total Appropriations	<u>\$ 523,600</u>

MeasP ATP-Trails-Beautify-SJRC

Retained Earnings:	
Account: 25300 Unreserved/Undesignated	<u>\$ 901,900</u>
Fund: 22705	
Org Unit: 189901	
Total Retained Earnings	<u>\$ 901,900</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 99,300
54241 Landscaping & Grounds Maint	500,000
59312 Fleet Services Charge	10,200
59316 Fleet Acquisition-New/Add Upgrd	187,000
59325 Fleet Fuel Charges	<u>5,400</u>
Fund: 22705	
Org Unit: 181610	
Total Appropriations	<u>\$ 801,900</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 5,000
51104 Perm Fringe-Health&Welfare	1,000
56123 Materials & Parts - Bldg & Imp	86,500
59105 Purchasing - Variable Charge	500
59116 Equipment Usage	1,000
59117 Overhead	<u>6,000</u>
Fund: 22705	
Org Unit: 189901	
Project: PW00985	
Total Appropriations	<u>\$ 100,000</u>

THAT the purpose is to appropriate \$3,235,800 for Measure P Operating and Capital Projects in the PARCS and Public Works Departments.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, BRIANA PARRA, Interim City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2021

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Approval: _____, 2021

Mayor Approval/No Return: _____, 2021

Mayor Veto: _____, 2021

Council Override Veto: _____, 2021

BRIANA PARRA, CMC
Interim City Clerk

BY: _____
Deputy