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Title: Approve Amendment No. 5 to the Rimini Street, Inc. Services Agreement decreasing the application support for its PeopleSoft and Human Capital Management systems fees by \$144,669 due to the implementation of Tyler Munis Financials for a remaining annual support fee in FY23 of \$217,004.

Sponsors: Information Services Department

Indexes:

Code sections:

Attachments: 1. Amendment No. 5

Date	Ver.	Action By	Action	Result
3/30/2023	1	City Council	ADOPTED	Pass

REPORT TO THE CITY COUNCIL

FROM: BRYON HORN, Chief Information Officer
Information Services Department

BY: DENNIS JONES, Systems & Applications Manager
Information Services Department

SUBJECT

Approve Amendment No. 5 to the Rimini Street, Inc. Services Agreement decreasing the application support for its PeopleSoft and Human Capital Management systems fees by \$144,669 due to the implementation of Tyler Munis Financials for a remaining annual support fee in FY23 of \$217,004.

RECOMMENDATION

Staff recommends that the City Council authorize the Chief Information Officer (CIO) to execute Amendment No. 5 with Rimini Street, Inc. Services Agreement

EXECUTIVE SUMMARY

Rimini Street, Inc. (Rimini) provides the City of Fresno (City) application support for its PeopleSoft Financials and Human Capital Management systems. In fiscal year 2023, the City implemented Tyler Munis Financials which eliminates the need for Rimini support of PeopleSoft Financials. Due to the removal of services, the Rimini agreement is being amended. Amendment No. 5 to the Rimini Street, Inc. Services Agreement removes support services for PeopleSoft Financials and the Annual Support Fees associated with it. The FY23 fees being saved as a result of this amendment is \$144,669. Rimini will continue providing support services for the City's PeopleSoft Human Capital

Management/Payroll instance at a cost of \$217,004 for FY23.

BACKGROUND

On May 7, 2013, City entered into a Services Agreement with Rimini to provide PeopleSoft support services. The PeopleSoft applications process and maintain the City's accounting, personnel, and payroll records including accounting transactions, employee information, payroll checks, and support the City's federal and state reporting requirements.

In fiscal year 2023, the City implemented Tyler Munis Financials which eliminates the need for Rimini support of PeopleSoft Financials. With Amendment No. 5, Rimini is removing support services for the City's PeopleSoft Financials instance. This reduces support fees by \$144,669 in FY23 with continued support of the PeopleSoft Human Capital Management/Payroll instance at a cost of \$217,004 for the period of June 1, 2023, through May 31, 2024.

ENVIRONMENTAL FINDINGS

The approval of this agreement is not a project for the purposes of the California Environmental Quality Act.

LOCAL PREFERENCE

Local preference was not implemented because this is an amendment to an existing agreement.

FISCAL IMPACT

Funds are budgeted in ISD's Systems Acquisition and Maintenance (SAM) Fund to cover the amount of these support fees.

Attachment:

Amendment No. 5