



Legislation Details (With Text)

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Title: ***RESOLUTION - To move \$50,000 from contingency to the City Attorney's Office budget for hiring a Budget Analyst. (Subject to Mayor's veto)

Sponsors: Esmeralda Z. Soria

Indexes:

Code sections:

Attachments: 1. Reso-Budget Analyst.pdf

Date	Ver.	Action By	Action	Result
5/10/2018	1	City Council	adopted	

REPORT TO THE CITY COUNCIL

May 10, 2018

FROM: COUNCIL PRESIDENT SORIA
City Council Offices

SUBJECT

***RESOLUTION - To move \$50,000 from contingency to the City Attorney's Office budget for hiring a Budget Analyst. (Subject to Mayor's veto)

RECOMMENDATION

It is recommended that Council approve the attached resolution allocating \$50,000 from contingency to the City Attorney's budget to fund a budget analyst.

EXECUTIVE SUMMARY

The City Attorney's Office budget contains a \$50,000 contingency for analysts for the City Attorney's Office. Council now wishes to remove the \$50,000 from contingency and use it to fund a budget analyst through the City Attorney's Office. This reallocation does not increase appropriations; it moves existing appropriations from the contingency account to the outside professional services/consulting account.

ENVIRONMENTAL FINDINGS

This is not a project for CEQA purposes.

LOCAL PREFERENCE

Not applicable.

FISCAL IMPACT

This reallocation does not increase appropriations; it moves existing appropriations from contingency into the outside professional/consulting services account.

Attachment: Resolution