



Legislation Details (With Text)

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Title: ***Resolution (AAR) transferring one million dollars from the City Attorney's Office budget to Council District budgets and to a fund for COVID expenses (requires 5 affirmative votes)(subject to veto).

Sponsors: City Attorney's Office

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Attachments: 1. Additional Information Resolution 21 6th Non-AAR_Covid Response.HJF rev ID 21-186.pdf

Date	Ver.	Action By	Action	Result
1/28/2021	1	City Council	adopted	Pass

REPORT TO THE CITY COUNCIL

January 28, 2021

FROM: Doug Sloan, City Attorney

SUBJECT: FY21 Budget Amendment to Transfer Funds from CAO Budget

***Resolution (AAR) transferring one million dollars from the City Attorney's Office budget to Council District budgets and to a fund for COVID expenses (requires 5 affirmative votes)(subject to veto).

RECOMMENDATION

Approve a Resolution amending the City Attorney's Office budget by transferring \$1 million, with \$50,000 to be added to each Council District discretionary budget and \$650,000 to a fund for COVID expenses, to be spent as directed by Council.

EXECUTIVE SUMMARY

The City Attorney's Office is projected to have at least \$1 million available from the FY21 Budget that would go unspent during the fiscal year. These funds may be reallocated based upon needs as directed by Council policy. The Resolution requires 5 affirmative votes, and is subject to veto.

BACKGROUND

The proposed Resolution amends the FY21 Budget, as follows:

1. The CAO Budget will be reduced by \$1 million.

2. \$50,000 will be added to each Council District discretionary budget, for a total of \$350,000.
3. \$650,000 will be added to a fund for COVID related expenses, to be spent as directed by Council.

FISCAL IMPACT

No net fiscal impact, is this is only an internal reallocation of budgeted funds.