



Legislation Details (With Text)

File #: ID 23-812 **Version:** 1 **Name:**

Type: Action Item **Status:** Passed

File created: 5/11/2023 **In control:** City Council

On agenda: 5/25/2023 **Final action:** 5/25/2023

Title: ***RESOLUTION - Adopt the 38th Amendment to the Annual Appropriation Resolution 2022-154 establishing appropriations in the amount of \$202,000 for Fire Department reimbursable training programs. (Requires 5 Affirmative Votes) (Subject to Mayor's Veto)

Sponsors: Fire Department

Indexes:

Code sections:

Attachments: 1. 23-812 38th Amendment to AAR No. 2022-154

Date	Ver.	Action By	Action	Result
5/25/2023	1	City Council	ADOPTED	Pass

REPORT TO THE CITY COUNCIL

FROM: BILLY P. ALCORN, Interim Fire Chief
Fire Department

SUBJECT

***RESOLUTION - Adopt the 38th Amendment to the Annual Appropriation Resolution 2022-154 establishing appropriations in the amount of \$202,000 for Fire Department reimbursable training programs. (Requires 5 Affirmative Votes) (Subject to Mayor's Veto)

RECOMMENDATION

It is recommended Council approve the 38th Amendment of the Annual Appropriation Resolution (AAR) 2022-154 establishing appropriations in the amount of \$202,000 for FY 2023 in accordance with the joint reimbursable training program contract between the Fresno City Fire Department and Fresno City College.

EXECUTIVE SUMMARY

Fresno Fire Department provides certain facilities and instruction personnel in accordance with the joint training program. Fresno City College receives funding from the State through a state apportionment program and reimburses the Fresno Fire Department for said services and use of facilities. The Fire Department received \$116,747 in program revenue reimbursements in October 2022. In addition, the Fire Department anticipates receiving \$100,170 before the end of FY 2023. The department had an actual fund carryover of \$214,381 which was \$167,000 higher than estimated. The appropriations of \$202,000 in this resolution will leave the fund with a positive cash reserve at the end of the fiscal year.

BACKGROUND

On May 1, 2021 (ID 21-119), the City of Fresno entered into a three (3) year Instructional Services Agreement with Fresno City College. Under the terms of the contract, the Fresno Fire Department provides certain training facilities, expert instructors, and assists the college in ensuring training standards are met for student participants. Though these training agreements are renewed every two to three years, the program has been in place for the past ten plus years and has been invaluable to the Fire Department and Fresno City College.

In the new agreement, Fresno City College increased its reimbursement rates from the previous amount of \$3.50 for each participant training hour to a more favorable calculation of Instructional Full-Time Equivalent Student (FTES) hours. For academic year 2022-23 Fresno City College will pay the Fresno Fire Department 59 percent of the state-based apportionment earned due to eligible FTES hours. Based on the most recent ISA Hours, the projected revenue estimate is \$100,170 for the May 28, 2022 through November 25, 2022 semester.

ENVIRONMENTAL FINDINGS

This item is not a project as defined by CEQA.

LOCAL PREFERENCE

Local preference was not implemented because this item does not include a bid or an award of a service contract.

FISCAL IMPACT

There will be no net General Fund impact. Revenues provided by the contract with Fresno City College offset associated costs incurred by the Fresno Fire Department and are budgeted in a separate fund for tracking purposes.

Attachment: 38th Amendment to AAR No. 2022-154