



Legislation Details (With Text)

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Title: RESOLUTION - Approving the reallocation of \$50,000 from contingency in the City Attorney's budget to hire a Budget Consultant
Sponsors: Paul Caprioglio
Indexes:
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Attachments: 1. 16 2nd Non-AAR CAO Contingency to Consulting.pdf

Date	Ver.	Action By	Action	Result
5/12/2016	1	City Council	approved	Pass

REPORT TO THE CITY COUNCIL

May 12, 2016

FROM: DOUGLAS T. SLOAN, City Attorney

SUBJECT

RESOLUTION - Approving the reallocation of \$50,000 from contingency in the City Attorney's budget to hire a Budget Consultant

RECOMMENDATION

It is recommended that Council approve the attached resolution allocating \$50,000 from contingency to the City Attorney's budget to fund a budget consultant.

EXECUTIVE SUMMARY

On June 23, 2015, Council unanimously passed a motion to amend the proposed Fiscal Year 2016 budget to add \$50,000 to contingency for consultants for the City Attorney's Office. Council now wishes to remove the \$50,000 from contingency and use it to fund a budget analyst consultant through the City Attorney's Office. This reallocation does not increase appropriations; it moves existing appropriations from the contingency account to the outside professional services/consulting account.

ENVIRONMENTAL IMPACT

This is not a project for CEQA purposes.

LOCAL PREFERENCE

Not applicable.

FISCAL IMPACT

This reallocation does not increase appropriations; it moves existing appropriations from contingency into the outside professional/consulting services account.