



Legislation Details (With Text)

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Title: RESOLUTION - Approving the reallocation of \$50,000 from contingency in the City Attorney's budget to hire a Budget Analyst
Sponsors: Clinton Olivier
Indexes:
Code sections:
Attachments: 1. 17 2nd Non-AAR CAO Contingency to Consulting_AGT.pdf

Date	Ver.	Action By	Action	Result
4/13/2017	1	City Council	approved	Pass

REPORT TO THE CITY COUNCIL

April 13, 2017

FROM: DOUG SLOAN, City Attorney
City Attorney's Office

SUBJECT

RESOLUTION - Approving the reallocation of \$50,000 from contingency in the City Attorney's budget to hire a Budget Analyst

RECOMMENDATION

It is recommended that Council approve the attached resolution allocating \$50,000 from contingency to the City Attorney's budget to fund a budget analyst.

EXECUTIVE SUMMARY

The City Attorney's Office budget contains a \$50,000 contingency for analysts for the City Attorney's Office. Council now wishes to remove the \$50,000 from contingency and use it to fund a budget analyst through the City Attorney's Office. This reallocation does not increase appropriations; it moves existing appropriations from the contingency account to the outside professional services/consulting account.

ENVIRONMENTAL FINDINGS

This is not a project for CEQA purposes.

LOCAL PREFERENCE

Not applicable.

FISCAL IMPACT

This reallocation does not increase appropriations; it moves existing appropriations from contingency into the outside professional/consulting services account.

Attachment: Resolution