



Legislation Details (With Text)

File #: ID19-1116 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 1/16/2019 **In control:** City Council
On agenda: 1/31/2019 **Final action:** 1/31/2019
Title: RESOLUTION - To move \$50,000 from contingency to the City Attorney's Office budget for hiring a Budget Analyst.
Sponsors: Miguel Angel Arias
Indexes:
Code sections:
Attachments: 1. 2nd Non-AAR CAO Contingency to Budget Consultant.pdf

Date	Ver.	Action By	Action	Result
1/31/2019	1	City Council	adopted	

REPORT TO THE CITY COUNCIL

January 31, 2019

FROM: MIGUEL ANGEL ARIAS, Vice President
City Council Offices

SUBJECT

RESOLUTION - To move \$50,000 from contingency to the City Attorney's Office budget for hiring a Budget Analyst.

RECOMMENDATION

It is recommended that Council approve the attached resolution allocating \$50,000 from contingency to the City Attorney's budget to fund a budget analyst.

EXECUTIVE SUMMARY

The City Attorney's Office budget contains a \$50,000 contingency for analysts for the City Attorney's Office. Council now wishes to remove the \$50,000 from contingency and use it to fund a budget analyst through the City Attorney's Office. This reallocation does not increase appropriations; it moves existing appropriations from the contingency account to the outside professional services/consulting account.

ENVIRONMENTAL FINDINGS

This is not a project for CEQA purposes.

LOCAL PREFERENCE

Not applicable.

FISCAL IMPACT

This reallocation does not increase appropriations; it moves existing appropriations from contingency into the outside professional/consulting services account.

Attachment: Resolution