



Legislation Details (With Text)

File #:	ID 20-0027	Version:	1	Name:	
Type:	Action Item	Status:		Passed	
File created:	12/23/2019	In control:		City Council	
On agenda:	2/13/2020	Final action:		2/13/2020	
Title:	Actions Pertaining to the FY 2020 Budget Update 1. ***RESOLUTION - 14th amendment to the Annual Appropriation Resolution (AAR) No. 2019-133 to appropriate \$6,603,400 for operating programs and capital improvement projects citywide and reallocate \$1,000,000 of existing General Fund appropriations for new operational activities. (Requires 5 affirmative votes) (Subject to Mayor's veto)				
Sponsors:	Office of Mayor & City Manager, Miguel Angel Arias				
Indexes:					
Code sections:					
Attachments:	1. Additional Information - Staff Report.pdf, 2. Additional Information - 14th Amendmen to AAR.pdf, 3. Additional Information - General Fund Update.pdf, 4. Additional Information - 2020 Budget Update.pdf				

Date	Ver.	Action By	Action	Result
2/13/2020	1	City Council	adopted as amended	Pass

REPORT TO THE CITY COUNCIL

February 13, 2020

FROM:

BY:

SUBJECT

Actions Pertaining to the FY 2020 Budget Update
1. ***RESOLUTION - 14th amendment to the Annual Appropriation Resolution (AAR) No. 2019-133 to appropriate \$6,603,400 for operating programs and capital improvement projects citywide and reallocate \$1,000,000 of existing General Fund appropriations for new operational activities. (Requires 5 affirmative votes) (Subject to Mayor's veto)

RECOMMENDATION

EXECUTIVE SUMMARY

BACKGROUND

ENVIRONMENTAL FINDINGS

LOCAL PREFERENCE

FISCAL IMPACT

Attachment: Resolution